

Massachusetts Coalition for Addiction Services

Request for Funding for DPH/Bureau of Substance Abuse Services

The *Massachusetts Coalition for Addiction Services* respectfully requests that the House fund the DPH/Bureau of Substance Abuse Services at the Governor's FY 2014 requested level of \$95.4 million, which represents an increase of approximately \$3.25 million over FY13 spending, and annualizes the \$6.75 million in one time funding used for expanded Section 35 services.

Department of Public Health/Bureau of Substance Abuse Services

Line item/program	Final FY'13 Approved	Final FY'13 – Post 9C	Governor's FY'14
4512-0200 BSAS Programming & Operations	\$77,164,595	(\$135,417)	\$83,858,094
4512-0201 Step-Down Services	\$4,800,000	\$4,800,000	\$4,800,000
4512-0202 Secure Treatment Facilities for Opiate Addiction/ Jail Diversion	\$2,000,000	\$2,000,000	\$2,000,000
4512-0203 Intervention, Care Management, and Young Adult Treatment Program	\$1,500,000	\$1,500,000	\$1,500,000
Substance Abuse Service Fund		\$6,750,000*	\$3,250,000*

* \$10 million was included in a supplemental budget (Ch. 142 of the Acts of 2011) for the purpose of expanding inpatient treatment facilities and ongoing case management services for persons who are civilly committed under Section 35 for up to 90 days of treatment. \$6.75 million will be expended this year for the expansion and needs to be annualized. The Governor's budget also extends the deadline to allow the additional \$3.25 million to be used in FY14. **(see Outside Section 17)**.

Line Item 4512-0200 BSAS Programming and Operations: This account is funded at approximately \$83.8 million, an increase of \$6.8 million which includes the annualization of \$6.75 million in costs for expanded Section 35 services.

Line Item 4512-0201 Step-Down Services: Level fund at \$4.8 million the post-detox step-down Clinical Stabilization Services.

Line Item 4512-0202 Pilot Jail Diversion Program. Level fund at \$2.0 million the pilot jail diversion programs to serve nonviolent offenders with OxyContin or heroin addiction.

4512-0203 Family Intervention, Care Management, and Young Adult Treatment Pilot Program. Level fund at \$1.5 million the family intervention and care management services which include young adult and early intervention services for individuals who are dependent or addicted to alcohol and/or controlled substances.

Massachusetts Coalition for Addiction Services

AIDs Action Committee
 Association for Behavioral Healthcare, Inc.
 Massachusetts Association of Alcoholism & Drug Abuse Counselors
 Massachusetts Housing and Shelter Alliance
 Massachusetts Organization for Addiction Recovery
 Massachusetts Viral Hepatitis Coalition
 Recovery Homes Collaborative of Massachusetts
 The Boston Public Health Commission

The greatest predictor for recovery from alcohol and other addictive disorders is length of stay in treatment